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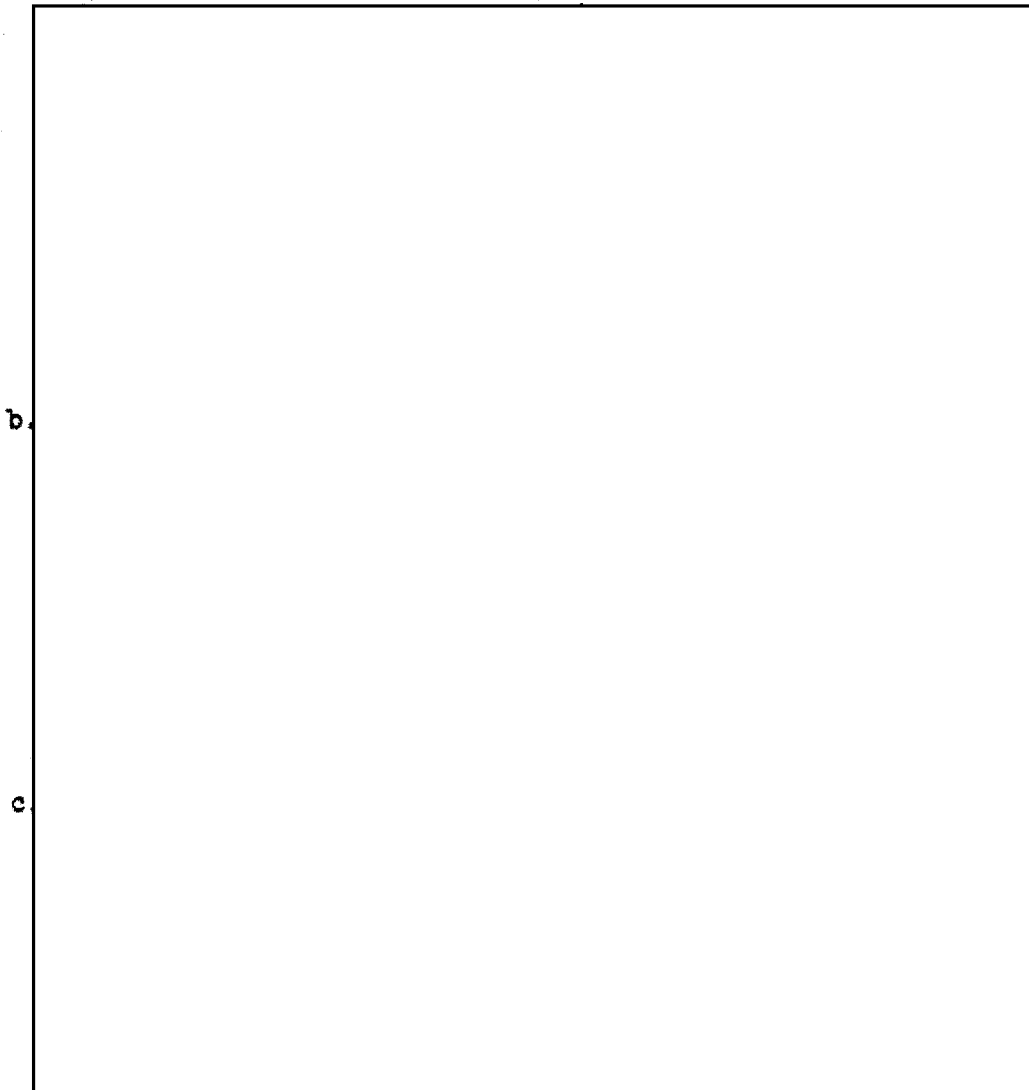
NPIC/TSSG/RED-024-70
15 January 1970

MEMORANDUM FOR: Chief, Projects & Programs Staff, TSSG

SUBJECT : FY-1970 Mid-Year Budget Review

1. The Chief, Research & Engineering Division, TSSG, has reviewed his travel, miscellaneous services contracts, supplies, and equipment requirements for the second half of FY-1970. Budgetary needs to support these requirements are as follows.

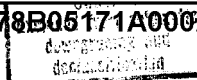
a. Travel



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Declass Review by
NIMA/DOD

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Next 1 Page(s) In Document Exempt

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NOTES:

1. Reduced requirements
2. Reduced requirements
3. Reduced requirement
4. Original request for ☐ reduced to ☐ require additional ☐ for completion of interpretation of raw data and writing of final report; require additional ☐ for expanded task.
5. Contract never consummated; requirement deferred.
6. Contract never consummated; requirement deferred.
7. Present contract ends Feb. 1970; initially planned to fund new contract from miscellaneous services budget but due to administrative requirements, must now fund from R&D budget. Therefore, ☐ should be transferred to R&D budget.
8. Reduced requirements.

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Component TSSG / RED
Object Class 31

Planning Level \$ _____
(Thousands)

Date 14 January 1970

Priority	Item	Unit Price	Quantity	Total Price	Justification/Comments
Crucial	Optics Equipment			3	Replacement items and new equipment required for use in the laboratory. (RED/ATB/EL).
Crucial	Misc. Experimental Items			3	Replacement items and new equipment required for use in the laboratory. A contingency for unforeseen requirements arising during FY-70. (RED/ATB/EL).
Crucial	Camera for Optical Bench			1	Replacement items and new equipment required for use in the laboratory. (RED/ATB/EL).
Crucial	Light Sources			1	Replacement items and new equipment required for use in the laboratory. (RED/ATB/EL).
Advantageous	Development Equipment			4	Viewers, microscopes, light table, etc. needed to carry out assigned functions in the R&D program. (RED).
Crucial	Electron Microscope		1	15	High precision equipment required to properly evaluate the characteristics of current and on-going photographic materials (RED/ATB).
Crucial	Specialized Test Equip.			3	Special equipment required to accurately determine the characteristics and operating parameters of various instruments (RED/ATB).
			TOTAL	30	